

Sasquesahanough Lodge 2013 Budget Closeout

Sasquesahanough Lodge 2013 Budget Closeout							Estimated	Actual
							\$50,235.00	\$42,592.00
Membership								
	Estimated	Actual				Estimated	Actual	
Early Pay	1100	951	@	\$13.00		\$14,300.00	\$12,363.00	
Late Pay	200	88	@	\$15.00		\$3,000.00	\$1,320.00	
Jambo Flap	500	450	@	\$5.00		\$2,500.00	\$2,250.00	
Trading Post	6500	6235	@	\$1.00		\$6,500.00	\$6,235.00	
Special Patch	0	498	@	\$4.00		\$0.00	\$1,992.00	
						\$26,300.00	\$24,160.00	
Ordeals & Service Days (2)								
Members	250	178	@	\$17.00		\$4,250.00	\$3,026.00	
Candidates	275	226	@	\$45.00		\$12,375.00	\$10,170.00	
						\$16,625.00	\$13,196.00	
Fellowship (2)								
Members	180	148	@	\$17.00		\$3,060.00	\$2,516.00	
						\$3,060.00	\$2,516.00	
Annual Banquet								
Members	250	160	@	\$17.00		\$4,250.00	\$2,720.00	
Children		3	@	\$9.00			\$27.00	
Guests		2	@	\$0.00			\$0.00	
						\$4,250.00	\$2,720.00	
			@			\$0.00		
						\$50,235.00	\$42,592.00	

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Expenses

				Estimated			Actual		
Total Expenses				\$50,235.00			\$42,592.00		
	Estimated	YRTD	Actual		Estimated	YRTD	Actual		
Membership				Fellowships (2)					
Recharter (1300@3.00)	\$3,900.00	3792	\$3,792.00	Food (200@ 15.00)	\$3,000.00	4357.53	\$4,357.53		
Contributions (1300@2.00)	\$2,600.00	2500	\$2,500.00	Activities	\$850.00	212.71	\$212.71		
Founders Award (3@ 55.00)	\$165.00	165	\$165.00	Totals	\$3,850.00	\$4,570.24	\$4,570.24		
James E. West	\$2,000.00	2000	\$2,000.00	Ceremony					
Traning Scholarship	\$1,200.00	0	\$0.00	New Regalia	\$2,000.00	1672.15	\$1,672.15		
FOS	\$2,500.00	2500	\$2,500.00	Vigil Nominations 26@31.50	\$819.00	252	\$252.00		
Newsletter	\$0.00	0	\$0.00	Totals	\$2,819.00	\$1,924.15	\$1,924.15		
Chapter Funding 6@ 250.00	\$1,266.00	127.84	\$127.84	Misc.					
Totals	\$13,631.00	\$11,084.84	\$11,084.84	Special Lodge Jambo Flaps 500	\$1,250.00	561.3	\$561.30		
Spring Ordeal				Brotherhood Sashes (250 @ 14.00)	\$3,500.00	0	\$0.00		
Food (275@12.50)	\$3,437.00	2030.07	\$2,030.07	Trading Post Inventory	\$6,000.00	4744.38	\$4,744.38		
Ordeal Sash (150@ 14.00)	\$2,100.00	1708	\$1,708.00	Postage/supplies	\$1,100.00	1304.74	\$1,304.74		
Handbooks (150 @ 3.50)	\$525.00	305	\$305.00	Conclave Expenses	\$150.00	341.11	\$341.11		
Brothhood Sash (150@14)	\$350.00	1708	\$1,708.00	Disk& Disk Sleeves	\$200.00	93.24	\$93.24		
				Elangomat Expenses	\$0.00	641.2	\$641.20		
				Summer Camp Socials	\$500.00	81.96	\$81.96		
Kersosene & Torch Fluid	\$25.00	20	\$20.00	Mailing Supplies	\$735.00	\$721.54	\$721.54		
Totals	\$6,437.00	\$5,771.07	\$5,771.07	LLD	\$0.00	252.01	\$252.01		
Fall Ordeal				COC Luncheon	\$0.00	57.82	\$57.82		
Food (175@15.00)	\$2,625.00	1644.61	\$1,644.61	Totals	\$13,435.00	\$8,799.30	\$8,799.30		
Ordeal Sash (100@ 14)	\$1,400.00	1442	\$1,442.00	Annual Dinner Banquet					
Handbooks (100@ 3.50)	\$350.00	257.5	\$257.50	Meal (250 @ 15.00)	\$3,750.00	2400	\$2,400.00		
Brothhood Sash (103@140)	\$350.00	1442	\$1,442.00	Printing	\$250.00	0	\$0.00		
				Decorations	\$250.00	155.73	\$155.73		
				Totals	\$4,250.00	\$2,555.73	\$2,555.73		
Kersosene & Torch Fluid	\$25.00	20	\$20.00	Projects					
Totals	\$4,750.00	\$4,806.11	\$4,806.11	Service Project	\$650.00	0	\$0.00		
				Contingency	\$413.00		\$3,080.56		
				Totals	\$1,063.00	\$0.00	\$3,080.56		

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Profit - Loss Summary

	Estimated	Actual				
Total income	\$50,235.00	\$42,592.00				
Total expenses	\$50,235.00	\$42,592.00				
Total profit (or loss)	\$0.00	(\$0.00)				

