

## 2014 Sasquesahanough Lodge Budget

Expenses					
				Estimated	Actual
<b>Total Expenses</b>				<b>\$52,810.00</b>	<b>\$2,700.00</b>
		Estimated	Actual	Estimated	Actual
<b>Spring Ordeal - 802</b>			<b>Trading Post - 810</b>		
Food (225@13)	\$2,925.00		Special Cncl Camp Flap 100@.85	\$85.00	
Ordeal Sash (150@ 14.00)	\$2,100.00				
Handbooks (150 @ 2.50)	\$375.00		Trading Post Inventory	\$3,000.00	
Brothhood Sash (150 @14)	\$2,100.00		Totals	<b>\$3,085.00</b>	<b>\$0.00</b>
Event Registration Fees	\$150.00		<b>Picnic - 811</b>		
Kersosene & Torch Fluid	\$25.00		Food		
<b>Totals</b>	<b>\$7,675.00</b>	<b>\$0.00</b>	<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fall Ordeal - 803</b>			<b>NOAC - 812</b>		
Food (175@13.00)	\$2,275.00				
Ordeal Sash (100@ 14.00)	\$1,400.00		<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>
Handbooks (100@ 2.50)	\$250.00		<b>Ceremony - 813</b>		
Brothhood Sash (100@14)	\$1,400.00		New Regalia	\$500.00	
Event Registration Fees	\$150.00		Elangomat Equipment	\$150.00	
			Vigil Nominations 26@31.50	\$819.00	
Kersosene & Torch Fluid	\$25.00		<b>Totals</b>	<b>\$1,469.00</b>	<b>\$0.00</b>
<b>Totals</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>Scholarships - 814</b>		
<b>Spring Fellowship - 804</b>			OAHA 2@350		
Food (85@ 16.00)	\$1,360.00		Philmont 2@250	\$500.00	
Activities	\$400.00		NYLT 6@100	\$600.00	
Event Registration Fees	170.00		<b>Totals</b>	<b>\$1,800.00</b>	<b>\$0.00</b>
			<b>Administrative- 815</b>		
	<b>\$1,930.00</b>		Chapter Expenses 6@215	\$1,290.00	
<b>Fall Fellowship - 805</b>			COC Luncheon	\$0.00	
Food (85@ 16.00)	\$1,360.00		Postage	\$900.00	
Activities	\$400.00		summer camp socials	\$500.00	
Vigil Breakfast	\$100.00		Supplies	\$500.00	
Event Registration Fees	\$170.00		Equipment(med team and Regis)	\$490.00	
<b>Totals</b>	<b>\$2,030.00</b>	<b>\$0.00</b>	Founders Award 3@55	\$165.00	
<b>Dance - 806</b>			<b>Totals</b>	<b>\$3,845.00</b>	<b>\$0.00</b>
Regalia	\$500.00		<b>Training-816</b>		
<b>Dues - 807</b>			LLD	\$275.00	
Recharter (1300@3.00)	\$3,900.00		NLS & NLATS 8@85	\$680.00	
<b>Totals</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	Founders Award 3@55	\$165.00	

<b>Banquet - 808</b>			<b>Totals</b>	<b>\$1,120.00</b>	<b>\$0.00</b>
Meal (200 @ 16.00)	\$3,200.00	\$2,324.00	<b>Contributions - 817</b>		
Printing (Door Prizes)	\$100.00	\$100.00	Special Camp Contribution	\$3,500.00	
Decorations (Entertainment)	\$250.00	\$200.00	Annual Cont. (Inc. bedrails don.)	\$4,100.00	
<b>Totals</b>	<b>\$3,550.00</b>	<b>\$2,624.00</b>	James E West (2)	\$2,000.00	
<b>Conclave - 809</b>			FOS	\$2,500.00	
Registration(60 @36)	\$2,160.00		<b>Totals</b>	<b>\$12,100.00</b>	<b>\$0.00</b>
Feast and Award	\$150.00		<b>Lodge Improvement -819</b>		
Donation	\$0.00		Service Project (OA Circle Benches)	\$2,000.00	
<b>Totals</b>	<b>\$2,310.00</b>	<b>\$0.00</b>	<b>Totals</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
			CONTINGENCY	<b>\$496.00</b>	<b>76.00</b>

					Estimated	Actual
<b>2014 Sasquesahanough Lodge Budget</b>						
<b>Total income</b>					<b>\$52,810.00</b>	<b>\$2,700.00</b>
	<b>Estimated</b>	<b>Year to Date</b>			<b>Estimated</b>	<b>Actual</b>
<b>Spring Ordeal - 802</b>						
Members	75	0	@	\$20.00	\$1,500.00	\$0.00
Candidates	150	0	@	\$45.00	\$6,750.00	\$0.00
					<b>\$8,250.00</b>	<b>\$0.00</b>
<b>Fall Ordeal - 803</b>						
Members	75	0	@	\$20.00	\$1,500.00	\$0.00
Candidates	100	0	@	\$45.00	\$4,500.00	\$0.00
					<b>\$6,000.00</b>	<b>\$0.00</b>
<b>Spring Fellowship - 804</b>						
Members	85	0	@	\$20.00	\$1,700.00	\$0.00
<b>Fall Fellowship - 805</b>						
Members	85	0	@	\$20.00	\$1,700.00	\$0.00
<b>Dance - 806</b>						
Members	0	0	@		\$0.00	\$0.00
<b>Dues - 807</b>						
Early Pay	1100	0	@	\$13.00	\$14,300.00	\$0.00
Late Pay	200	0	@	\$18.00	\$3,600.00	\$0.00
					<b>\$17,900.00</b>	<b>\$0.00</b>
<b>Banquet - 808</b>						
Members	200	150	@	\$18.00	\$3,600.00	\$2,700.00
<b>Conclave - 809</b>						
Members	60	0	@	\$36.00	\$2,160.00	\$0.00
<b>Trading Post - 810</b>						
Trading Post	1		@	\$4,000.00	\$4,000.00	\$0.00
Special Flap	100		@	\$40.00	\$4,000.00	\$0.00
					<b>\$8,000.00</b>	<b>\$0.00</b>
<b>Picnic - 811</b>						
Members	0	0	@	\$20.00	\$0.00	\$0.00
<b>NOAC - 812</b>						
Members		0	@	\$20.00	\$0.00	\$0.00
<b>Savings -801</b>						
Capital Transfer	1		@	\$3,500.00	\$3,500.00	\$0.00

## 2014 Sasquesahanough Lodge Budget

Profit - Loss Summary					
	<b>Estimated</b>	<b>Actual</b>			
Total income	\$52,810.00	\$2,700.00			
Total expenses	\$52,810.00	\$2,700.00			
<b>Total profit (or loss)</b>	<b>\$0.00</b>	<b>\$0.00</b>			