

Sasquesahanough Lodge 2011 Budget Close Out

Expenses

			Estimated	Actual
Total Expenses			\$48,655.00	\$44,053.00
			Estimated	Actual
Membership				
Recharter (1340@3.00)	\$4,020.00	1245	\$3,735.00	
Contributions (1340@2.00)	\$2,680.00	1245	\$2,490.00	
Founders Award	\$165.00	3	\$165.00	
Annual Picnic (200 @ 3.00)	\$600.00	110	\$545.00	
Traning Scholarship	\$1,340.00	3	\$240.00	
FOS	\$2,000.00		\$2,000.00	
Newsletter	\$4,000.00		\$0.00	
James E. West	\$2,000.00		\$2,000.00	
Totals	\$16,805.00		\$11,175.00	
Spring Ordeal				
Food (225@12.50)	\$2,812.50	191	\$2,005.00	
Ordeal Sash (135@ 14.00)	\$1,890.00	120	\$1,680.00	
Handbooks (135 @ 3.50)	\$472.50	120	\$300.00	
Brothhood Sash (10 @14)	\$140.00	9	\$126.00	
Service Projects	\$225.00	191	\$191.00	
Kersosene	\$10.00		\$10.00	
Totals	\$5,550.00		\$4,312.00	
Fall Ordeal				
Food (200@12.50)	\$2,500.00	173	\$1,560.00	
Ordeal Sash (110@ 14.00)	\$1,540.00	85	\$1,190.00	
Handbooks (110 @ 3.50)	\$385.00	85	\$213.00	
Brothhood Sash (10 @14)	\$140.00	9	\$126.00	
Service Projects	\$200.00	173	\$173.00	
Vigil (30@31.50)	\$945.00	12	\$180.00	
Kerosene	\$10.00		\$30.00	
Totals	\$5,720.00		\$3,472.00	
Fellowships (2)				
Food (300@12.50)	\$3,750.00	152	\$2,076.00	
Activities	\$750.00		\$0.00	
Service Project	\$300.00	152	\$152.00	
Totals	\$4,800.00		\$2,228.00	
Service Days (2)				
Food (150@2.50)	\$375.00	56	\$162.00	
Totals	\$375.00		\$162.00	
Misc.				
New Lodge Flaps (2500 @ .49)	\$1,225.00	2500	\$1,225.00	
Brotherhood Sashes	\$1,540.00		\$727.00	
Inaugural Flaps (1000 @ .69)	\$690.00	1000	\$726.00	
Postage	\$900.00		\$640.00	
T-Shirts	\$0.00	500	\$3,887.00	
Envelopes & Disk Sleeves			\$332.00	
Summer Camp Socials	\$500.00	30 Containers	\$291.00	
QL Pins		\$100.00	\$150.00	
Totals	\$4,855.00		\$7,978.00	
Annual Dinner Banquet				
Meal	\$1,700.00	150	\$2,200.00	
Dessert	\$200.00		\$0.00	
Printing	\$200.00		\$30.00	
Decorations	\$200.00		\$60.00	
Totals	\$2,300.00		\$2,290.00	
Projects				
Contingency	\$8,250.00		\$12,436.00	
Totals	\$8,250.00		\$12,436.00	

Sasquesahanough Lodge 2011 Budget

Income

Estimated

Actual

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Total income

\$48,655.00

\$44,053.00

Membership

	Estimated	Actual		Estimated	Actual
Early Pay	1000	848	@	\$12.00	\$12,000.00
Late Pay	340	397	@	\$15.00	\$5,100.00
Inaugural Flap	1000	1000	@	\$5.00	\$5,000.00
Lodge Flaps	1340	1000	New Flaps @	\$3.00	\$4,020.00
T-shirts	0	200	@	\$12.00	\$0.00
					\$26,120.00
					\$26,531.00

Ordeals & Service Days (2)

Members	180	159	@	\$17.00	\$3,060.00
Candidates	245	205	@	\$45.00	\$11,025.00
Members	150	56	@	\$5.00	\$750.00
					\$14,835.00
					\$12,208.00

Fellowship (2)

Members	300	152	@	\$17.00	\$5,100.00
					\$5,100.00
					\$2,584.00

Annual Banquet

Members	200	210	@	\$13.00	\$2,600.00
					\$2,600.00
					\$2,730.00

			@		\$0.00
					\$0.00
					\$0.00

Sasquesahanough Lodge 2011 Budget

Profit - Loss Summary

	Estimated	Actual
Total income	\$48,655.00	\$44,053.00
Total expenses	\$48,655.00	\$44,053.00
Total profit (or loss)	\$0.00	\$0.00

