

Sasquesahanough Lodge 2012 Budget

Expenses

				Estimated	Actual
Total Expenses				\$46,325.00	\$0.00
	Estimated		Actual	Estimated	Actual
Membership					
Recharter (1340@3.00)	\$4,200.00				
Contributions (1340@2.00)	\$2,800.00				
Founders Award (3@ 55.00)	\$165.00				
Annual Picnic (200 @ 4.00)	\$800.00				
Traning Scholarship	\$1,340.00				
FOS	\$2,500.00				
Newsletter	\$2,000.00		\$0.00		
James E. West	\$2,000.00				
Totals	\$15,805.00		\$0.00		
Spring Ordeal					
Food (225@12.50)	\$2,812.50				
Ordeal Sash (135@ 14.00)	\$1,890.00				
Handbooks (135 @ 3.50)	\$472.50				
Brothhood Sash (10 @14)	\$140.00				
Service Projects	\$225.00				
Kersosene & Torch Fluid	\$10.00				
Totals	\$5,550.00		\$0.00		
Fall Ordeal					
Food (200@12.50)	\$2,500.00				
Ordeal Sash (110@ 14.00)	\$1,540.00				
Handbooks (110 @ 3.50)	\$385.00				
Brothhood Sash (10 @14)	\$140.00				
Service Projects	\$200.00				
Vigil (26@31.50)	\$819.00				
Kersosene & Torch Fluid	\$10.00				
Totals	\$5,594.00		\$0.00		
Fellowships (2)					
Food (300@12.50)		\$3,750.00			
Activities		\$750.00		\$0.00	
Service Project		\$300.00			
Totals		\$4,800.00		\$0.00	
Service Days (2)					
Food (150@2.50)		\$375.00			
Totals		\$375.00		\$0.00	
Misc.					
Lodge Flaps (1000 @ 1.25)		\$1,250.00			
Brotherhood Sashes		\$1,540.00			
Misc. Inventory					
Postage		\$1,500.00			
T-Shirts		\$0.00			
Disk & Disk Sleeves		\$200.00			
Summer Camp Socials		\$500.00			
Mailing Supplies		\$225.00			
Totals		\$5,215.00		\$0.00	
Annual Dinner Banquet					
Meal (250 @ 15.00)		\$3,750.00			
Dessert				\$0.00	
Printing		\$200.00			
Decorations		\$250.00			
Totals		\$4,200.00		\$0.00	
Projects					
Contingency		\$4,786.00			
Totals		\$4,786.00		\$0.00	

Sasquesahanough Lodge 2011 Budget

Income

Estimated

Actual

Sasquesahanough Lodge 2011 Budget Close Out

Total income

\$46,325.00

\$0.00

Membership

	Estimated	Actual		Estimated	Actual
Early Pay	1100	0	@	\$12.00	\$13,200.00
Late Pay	300	0	@	\$15.00	\$4,500.00
Inaugural Flap	0	0	@	\$5.00	\$0.00
Lodge Flaps	1000	0	New Flaps @	\$3.00	\$3,000.00
T-shirts	0	0	@	\$12.00	\$0.00
					\$20,700.00
					\$0.00

Ordeals & Service Days (2)

Members	200	0	@	\$17.00	\$3,400.00
Candidates	275	0	@	\$45.00	\$12,375.00
Members (S)	150	0	@	\$5.00	\$750.00
					\$16,525.00
					\$0.00

Fellowship (2)

Members	300	0	@	\$17.00	\$5,100.00
					\$5,100.00
					\$0.00

Annual Banquet

Members	250	0	@	\$16.00	\$4,000.00
					\$4,000.00
					\$0.00

			@		\$0.00
					\$0.00
					\$0.00

Sasquesahanough Lodge 2011 Budget

Profit - Loss Summary

	Estimated	Actual
Total income	\$46,325.00	\$0.00
Total expenses	\$46,325.00	\$0.00
Total profit (or loss)	\$0.00	\$0.00

